

No.Z.28015/347/2018-TB (Pt.)

Government of India
Ministry of Health and Family Welfare
Department of Health and Family Welfare
(Central TB Division)

Jeevan Vihar Building,
3, Parliament Street, New Delhi – 110 001
Dated 23.01.2026.

To

The Principal Accounts Officer,
Compilation Cell
Ministry of Health & Family Welfare
Nirman Bhavan, New Delhi – 110 108.

Sub:- National TB Elimination Programme - Cost Adjustment Sanction in r/o Commodity Grant supplied during 2025-26.

Sir,

I am directed to convey the ex-post facto sanction of the Competent Authority to the adjustment of cost of commodity grant worth Rs. 17,42,28,000/- (Rupees seventeen crores forty two lakh twenty eight thousand only) against the total Central subsidy allocated to the NE States covered under National TB Elimination Programme in the following NE States during the year 2025-26 as Commodity Grant as per detail attached at **Annexure-I**.

2. The adjustment will be made as under against the re-appropriation order from Budget (NHM) dated 16.01.2026 – NER/2025-26 – 46/384 (copy enclosed):

Budget Head to which expenditure is to be debited	Amount in Rs.	Deduct recovery Head, Head of Accounts to which Credit is to be afforded	Amount in Rs.
Demand No. 46, 3601- Grants-in-Aid to State Governments (Major Head), 06-Centrally Sponsored Schemes (Sub-Major Head), 101- Central Assistance/Share (Minor Head), 16- Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission, 1606 – Gross Budgetary Support (GBS), 160631- Grants in Aid General for the year 2025-26.	17,42,28,000/-	Demand No.46 Revenue Section 2210 Medical and Public Health (Major Head) 06- Public Health (Sub Major Head) 06001 – Direction & Administration (Minor Head) 11- Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission 1102-Procurement of Supplies and Materials 110270 – Deduct Recoveries for the year 2025-26.	17,42,28,000/-

3. The accounts of the grantee State shall be open to inspection by the sanctioning authority and audit both by the Controller and Auditor General of India under the provisions of CAG (DPC) Act, 1971 and internal audit by Principal Accounts Office of the Ministry, whenever the State is called upon to do so.

Contd. at page No. 2.

(**डॉ. भवानी सिंह कुशवाह**)
(Dr. Bhawani Singh Kushwaha)
डी. बी. ओ. कारी/T. B. Officer
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स्वास्थ्य एवं परिवार कल्याण मंत्रालय
Ministry of Health & Family Welfare
भारत सरकार/Govt. of India
नई दिल्ली/New Delhi

4. The States/UTs shall ensure that 40% or 10% (as applicable) of its share based on commodity grant support by GOI is released as per the DoE guidelines No. I-126/2/2022-ITD-CGA/54 dated 27.06.2025.

5. The present status of allocation & expenditure under this head is as follows:-

a) Total Budget under Flexible Pool for RCH & Health System	
Strengthening, National Health Programme and Urban Health Mission	Rs. 11825,01,00,000/-
b) Add:- Funds by Re-appropriation	Rs. 17,42,28,000/-
c) Total funds available	Rs. 11842,43,28,000/-
d) Total Expenditure prior to this Sanction	Rs. 8229,64,89,000/-
e) Amount of the current Sanction (NTEP)	Rs. 17,42,28,000/-
f) Cumulative expenditure	Rs. 8247,07,17,000/-
g) Balance Budget after the current Sanction	Rs. 3595,36,00,000/-

6. This sanction issues with the concurrence of IFD vide CD No. C- 2990 dated 14.01.2026.

Yours sincerely

(Dr. Bhawani Singh Kushwaha)

TB Officer

(डॉ. भवानी सिंह कुशवाहा)
(Dr. Bhawani Singh Kushwaha)

टी. बी. अधिकारी / T. B. Officer
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भारत सरकार / Govt. of India
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Copy to :

1. Integrated Finance Division, MoHFW
2. PAO, (Sect.), MoHFW
3. State Health Societies of the respective NE States
4. NHM-Finance, MoHFW
5. Cash II Section, MoHFW
6. Budget Division, MoHFW
7. Sanction Folder

2025-26

2552

Others

(Amount in Rupees)

Sl.No	State	Truenat Micro Chips		Geno Type Kits		GT Blot 48 Tray	
		Qty.	Amount	Qty.	Amount	Qty.	Amount
1				46	33,10,000/-	10	3,000/-
2	Arunachal Pradesh	2000	13,44,000/-				
3	Manipur	5400	35,56,000/-	10	7,10,000/-	50	15,000/-
4	Meghalaya	67200	4,44,56,000/-	10	7,10,000/-	5	1,000/-
5	Mizoram	9300	61,78,000/-	20	14,60,000/-	10	3,000/-
6	Nagaland	4700	31,22,000/-	10	7,10,000/-	10	3,000/-
7	Sikkim	23200	1,54,12,000/-	10	7,10,000/-	30	9,000/-
8	Tripura	26200	1,72,54,000/-	10	7,18,000/-	27	8,000/-
	Total	138000	9,13,22,000/-	116	83,28,000/-	142	42,000/-

(Amount in Rupees)

Sl.No	State	Tube Bactec Migit		Kit Bactec Mgit 960		Kit Bactec Mgit 960 Sire	
		Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Assam	45	5,18,000/-	37	1,42,000/-	2	8,000/-
2	Sikkim	72	8,08,000/-	6	26,000/-	1	4,000/-
3	Tripura	5	45,000/-	6	21,000/-	1	3,000/-
	Total	122	13,71,000/-	49	1,89,000/-	4	15,000/-

(Amount in Rupees)

Sl.No	State	Pyridoxine 100mg		Cycloserine 250 mg		CBNAAT Cartridges	
		Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Assam	30719	2,64,000/-	2256	2,50,000/-		
2	Tripura	1460	13,000/-	65	7,000/-	3000	23,92,000/-
	Total	32179	2,77,000/-	2321	2,57,000/-	3000	23,92,000/-

(Amount in Rupees)

Sl.No	State	Vial Migit Oadc Enrichment		0.1 ml Syringes		Clofazimine 100mg	
		Qty.	Amount	Qty.	Amount		
1	Assam	16	67,000/-	500000	13,95,000/-	13220	4,02,000/-
2	Tripura					280	8,000/-
	Total	16	67,000/-	500000	13,95,000/-	13500	4,10,000/-

(Amount in Rupees)

Sl.No	State	DSTB CP (P)		DSTB IP (P)		DSTB IP (A)	
		Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Assam	16800	12,54,000/-	4662	4,15,000/-	238080	4,23,78,000/-
2	Tripura	300	23,000/-	720	65,000/-	13680	24,39,000/-
	Total	17100	12,77,000/-	5382	4,80,000/-	251760	4,48,17,000/-


(डॉ. प्रदीप सिंह कुशवाह)

(Amount in Rupees)

Sl.No	State	DSTB CP (A)		Rifapentine 150mg	
		Qty.	Amount	Qty.	Amount
1	Assam	119040	1,75,58,000/-	263250	27,85,000/-
2	Tripura	7680	11,40,000/-	10008	1,06,000/-
	Total	126720	1,86,98,000/-	273258	28,91,000/-

(Amount in Rupees)

Sl.No	State	Grand Total
1	Assam	7,07,49,000/-
2	Arunachal Pradesh	13,44,000/-
3	Manipur	42,81,000/-
4	Meghalaya	4,51,67,000/-
5	Mizoram	76,41,000/-
6	Nagaland	38,35,000/-
7	Sikkim	1,69,69,000/-
8	Tripura	2,42,42,000/-
	Total	17,42,28,000/-


(डॉ. भवानी सिंह कुशवाह)
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